



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19289

Proposed No. 2021-0155.3

Sponsors Kohl-Welles

1 AN ORDINANCE related to COVID-19; making a
 2 supplemental appropriation of \$127,793,000 to several
 3 general fund agencies; making a supplemental
 4 appropriation of \$470,001,000 to several non-general fund
 5 agencies; making a supplemental appropriation of
 6 \$34,317,000 to a capital improvement fund; amending the
 7 2021-2022 Biennial Budget Ordinance, Ordinance 19210,
 8 Sections 18, 19, 19, 20, 20, 23, 25, 30, 31, 32, 34, 46, 48,
 9 51, 60, 63, 70, 71, 81, 81, 84, 87, 89, 89, 100, 102, 106,
 10 115, 119, 121 and 129, as amended, and Attachment A, as
 11 amended, and adding a new section to Ordinance 19210;
 12 and declaring an emergency.

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 SECTION 1. Findings:

15 A. On February 29, 2020, the Governor of Washington state declared a state of
 16 emergency in all counties in Washington and directed that the plans and procedures of the
 17 Washington State Comprehensive Emergency Management Plan be implemented as a
 18 result of coronavirus disease 2019 ("COVID-19").

19 B. COVID-19 is a respiratory disease that can result in serious illness or death

Ordinance 19289

20 and can easily spread from person to person. The World Health Organization has
21 classified COVID-19 as a pandemic.

22 C. On March 1, 2020, King County executive Dow Constantine signed a
23 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
24 19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the
25 executive's proclamation of emergency.

26 D. On March 23, 2020, as a result of the continued worldwide spread of COVID-
27 19, its significant progression in Washington state, and the high risk it posed to our most
28 vulnerable populations, the Governor issued a "Stay Home - Stay Healthy" order
29 prohibiting, with limited exceptions, all people in Washington state from leaving their
30 homes or participating in social, spiritual and recreational gatherings of any kind
31 regardless of the number of participants, and required all nonessential businesses in
32 Washington state to cease operations except for performing basic minimal operations.
33 The order was extended twice, with the last extension expiring May 31, 2020.

34 E. On May 31, 2020, the Governor reiterated that a state of emergency continued
35 to exist but amended the "Stay Home - Stay Healthy" proclamation and renamed it the
36 "Safe Start - Stay Healthy" proclamation. The Governor ordered that, except as provided
37 in the phased county reopening plan, all other provisions of the state of emergency
38 remained in force.

39 F. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start
40 Plan. Then, on June 19, 2020, King County entered Phase 2 of the Safe Start Plan.

41 G. On July 28, 2020, the Governor paused counties progressing in the reopening
42 phases under the state's Safe Start Plan due to continued rise of cases and spread of

Ordinance 19289

43 COVID-19 statewide.

44 H. On November 15, 2020, in response to a doubling of statewide COVID-19
45 cases between late October and mid-November 2020, the Governor imposed new
46 restrictions on, among other things, indoor gatherings, dining and fitness. The Governor
47 originally ordered those restrictions to remain in place through December 14, 2020,
48 before extending the restrictions twice to apply through January 11, 2021.

49 I. On December 11, 2020, the U.S. Food and Drug Administration issued the first
50 emergency use authorization for a vaccine to prevent COVID-19, which allowed the
51 vaccine to be distributed in the United States. Days later, the first doses of the COVID-
52 19 vaccine arrived in King County, which were administered to front-line healthcare
53 workers. As of May 3, 2021, the county's vaccination efforts have resulted in the
54 administration of approximately 1,225,000 doses of COVID-19 vaccine.

55 J. On January 5, 2021, the Governor announced "Healthy Washington - Roadmap
56 to Recovery," a COVID-19 phased recovery plan. Under this plan, a region in the state
57 may move into a new phase, forward or backward, depending upon whether metrics
58 measuring the region's community disease levels and health system capacity meet state
59 Department of Health criteria.

60 K. On March 22, 2021, the Puget Sound region, including King County, moved
61 to Phase 3 of the plan, which permits indoor dining, retail, fitness and worship services at
62 fifty percent capacity, as well as at-home social gatherings limited in size. King County
63 currently has a COVID-19 transmission rate of 242.3 newly diagnosed cases per 100,000
64 residents, based on county data for the two weeks ending April 25, 2021, and 6.5 newly
65 hospitalized cases per 100,000 residents, based on county data for the one week ending

Ordinance 19289

66 April 25, 2021. These rates indicate the county's need to revert to Phase 2, however, on
67 May 4, 2021, the Governor announced a two-week pause on movement in the COVID-19
68 phased recovery plan to keep the county remaining in Phase 3 until further notice. Public
69 Health - Seattle & King County is encouraging county residents to stay as vigilant as ever
70 as the county faces more contagious COVID-19 variants.

71 L. As further described in this section, COVID-19 and the related preventative
72 measures necessitated by the pandemic, including those outlined in the executive orders
73 summarized in subsections A. through K. of this section, have caused and continue to
74 cause extraordinary, unprecedented and devastating economic effects in King County and
75 throughout Washington.

76 M. The federal government has provided the following relief in response to the
77 COVID-19 pandemic:

78 1. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
79 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
80 Act provides relief to state and local governments through a variety of federal agencies
81 and programs. Some of these relief programs apply to the county, and the county has
82 used the moneys provided by these programs to either pay or reimburse, or both pay and
83 reimburse, the county for necessary expenditures incurred due to the COVID-19
84 pandemic, including expenses preparing for, responding to, mitigating impact of and
85 preventing COVID-19.

86 2. On December 27, 2020, the Coronavirus Response and Relief Supplemental
87 Appropriations Act ("CRRSAA") within the 2021 Consolidated Appropriations Act
88 ("CAA"), which provided an additional \$900 billion in federal stimulus, became law.

Ordinance 19289

89 CRRSAA funding programs include Federal Transit Administration transit infrastructure
90 grants, the U.S. Department of the Treasury's Emergency Rental Assistance Program, and
91 the Department of Health and Human Services Public Health and Social Services
92 Emergency Fund. Several county departments are eligible to either receive or administer,
93 or both, those moneys, which recipients may use to pay for, or to reimburse, expenses
94 related to the ongoing COVID-19 health emergency. As part of CRRSAA, the U.S.
95 Department of the Treasury awarded the county Emergency Rental Assistance moneys.
96 Not less than ninety percent of awarded moneys must be used for direct financial
97 assistance, including rent, rental arrears, utilities and home energy costs arrears, and other
98 expenses related to housing. Remaining moneys are available for housing stability
99 services, including case management and other services intended to keep households
100 stably housed, and administrative costs. Moneys generally expire December 31, 2021.
101 CAA also extended the use of the CARES Act's Department of Treasury's Coronavirus
102 Relief Fund to December 31, 2021.

103 3. On March 11, 2021, the American Rescue Plan Act of 2021 ("the ARP Act"),
104 a \$1.9 trillion federal relief package, became law. The ARP Act provides relief to state
105 and local governments, including the county, through a variety of federal agencies and
106 programs. Under Section 9901 of the APR Act, a new Section 603 is added to Title VI of
107 the Social Security Act to provide the Coronavirus Local Fiscal Recovery Fund
108 ("CLFRF") to mitigate the fiscal effects stemming from the pandemic with respect to
109 COVID-19. The county will receive a direct allocation of CLFRF moneys. As provided
110 for under Section 9901, CLFRF moneys must be used: to respond to the COVID-19
111 pandemic or its negative economic impacts, including assistance to households, small

Ordinance 19289

112 businesses and nonprofit organizations, or aid to impacted industries such as tourism,
113 travel and hospitality; to respond to workers performing essential work during the
114 COVID-19 pandemic by providing premium pay to eligible county workers who are
115 performing that essential work, or by providing grants to eligible employers that have
116 eligible workers who perform essential work; for the provision of government services to
117 the extent of the reduction in revenue of such county due to the COVID-19 pandemic
118 relative to revenues collected in the most-recent full fiscal year of the county prior to the
119 emergency; or to make necessary investments in water, sewer or broadband
120 infrastructure.

121 N. In response to the state and county declarations of emergency, as well as
122 guidance from the local health officer and state Department of Health, the county was
123 required to and continues to take necessary emergency protective measures to eliminate
124 or lessen immediate threats to lives, public health and safety. These measures are directly
125 related to the emergency and include the county's response to mitigate community
126 transmissions of COVID-19. The actions taken by the county to prevent, prepare for,
127 mitigate against and respond to the pandemic are reasonable, necessary and prudent given
128 the county's needs and the information available at the time, and in accordance with
129 federal regulations and cost principles. Internal policies and procedures, including
130 procurement guidelines to support the work and expenditures made were followed. All
131 expenditures made were in carrying out the legal responsibilities of the county.

132 O. As recognized in Ordinance 19191, adopted by the council on November 10,
133 2020, communities historically disadvantaged by racism, sexism and LGBTQI+
134 discrimination have suffered disproportionate health and economic impacts from the

Ordinance 19289

135 COVID-19 pandemic, and greater challenges to remaining healthy. Subsequent studies
136 and reporting reaffirm the data cited in that prior ordinance. For instance, the Centers for
137 Disease Control and Prevention, and public health - Seattle & King County have
138 continued to report that racial and ethnic minority groups are disproportionately
139 represented among COVID-19 cases, hospitalizations and deaths.

140 P. The council finds that relief is necessary for every community in the county,
141 particularly those historically disadvantaged communities, including immigrant and
142 refugee communities, that are more-adversely impacted by COVID-19 due to continuing
143 discrimination and the lingering effects of past discrimination. The council further finds
144 that, for all appropriations included in this ordinance, it is appropriate and necessary for
145 the county to consider and address strategies, in program implementation and awards or
146 provider selections, to address those historically disadvantaged communities that have
147 been disproportionately impacted by inequities and discrimination, in order to respond to
148 the disproportionate health and economic impacts described in this section. The
149 strategies should take into account the dire need to provide relief as quickly as possible
150 during this pandemic and may include, by way of example, recruitment and outreach for
151 potential subcontractors, grant recipients and other beneficiaries, as well as consideration
152 of whether individuals and organizations are members of, provide services to or are
153 located in historically disadvantaged communities in distributing limited benefits to
154 qualified applicants.

155 Q. The council finds that COVID-19 leave costs as well as payroll costs,
156 including benefits, for employees that have been substantially dedicated to addressing the
157 impacts of the COVID-19 public health emergency or who are reassigned to

Ordinance 19289

158 responsibilities mitigating the impacts of COVID-19, across any and all departments are
159 a substantially different use from the expected use at the time of original appropriation.
160 The council further finds that such expenditures are necessary and reasonable for funding
161 through the federal CLFRF. The council further finds it is therefore appropriate that
162 COVID-19 leave costs and payroll costs, including benefits, for those employees who
163 have been reassigned or substantially dedicated to COVID-19 mitigation efforts be paid
164 from the federal CLFRF, currently held in the grants subfund.

165 R. The council finds that the county's judicial system has been adversely
166 impacted by the COVID-19 pandemic. The county superior court and district court have
167 been required to close, relocate or otherwise significantly modify, or any combination
168 thereof, their regular operations, including court services, trials and other proceedings.
169 The courts are handling cases and providing other services virtually and/or socially
170 distanced, including at Meydenbauer Center, to the extent feasible and safe and as
171 permitted by law. Despite those efforts, criminal, juvenile offender, family, dependency
172 and guardianship, civil and other cases have been delayed by necessity. Meanwhile, new
173 cases continue to be filed, resulting in a significant backlog of cases. The superior court,
174 district court, judicial administration prosecutor's office and public defense have
175 additional costs to handle increased caseloads, case backlogs due to COVID-19 response
176 and provide virtual and socially distanced proceedings and services, including operations
177 at the Meydenbauer Center, modifications to audio and visual facilities in courthouses,
178 additional and overtime staff and additional communications and interpreter-related
179 expenses. The council therefore further finds that additional funds to pay for increased
180 costs related to staff, services and operations in superior court, district court, judicial

Ordinance 19289

181 administration prosecutor's office and public defense are appropriate to respond to the
182 COVID-19 pandemic.

183 S. The council finds that the COVID-19 pandemic has intensified the risk of
184 domestic and sexual violence and increased the need for domestic and sexual violence
185 services due to, among other things, the impact of stay-at-home orders contributing to
186 social isolation, separating survivors from their support networks, reducing the time
187 survivors have away from their abusers and diminishing access to childcare services,
188 food and education, as well as increased financial stress on families that can lead to
189 violence. The pandemic also has increased the severity and number of behavioral health
190 symptoms experienced by people across the county due to far-reaching medical,
191 economic, social and political consequences. The council therefore also finds that
192 additional funds for domestic and sexual violence and behavioral health services are
193 appropriate to respond to the COVID-19 pandemic and its negative economic impacts.
194 Domestic and sexual violence services may include behavioral health - trauma recovery
195 services and housing stability services utilizing the Domestic Violence Housing First
196 model to help domestic and sexual violence survivors address barriers to housing
197 stability.

198 T. The council finds that decreased access to child care services and the lack or
199 decrease in in-person learning for children during the COVID-19 pandemic are having
200 significant and wide-ranging adverse impacts on families, particularly lower income
201 families and those in historically disadvantaged communities. The council therefore also
202 finds that additional funds for child care services are appropriate to respond to the
203 COVID-19 pandemic and its negative economic impacts.

Ordinance 19289

204 U. The council finds that the COVID-19 pandemic and restrictions on activities
205 have slowed and, in many cases, prevent new construction projects from moving forward
206 in the county, resulting in adverse impacts on the construction industry. The emergency
207 also has resulted in delays in the county's ability to process permit applications and a
208 backlog in applications as new permits continue to be filed. The council further finds that
209 providing additional resources to significantly reduce the wait times for county permits
210 and work through the backlog of applications will allow job-creating projects to begin
211 construction more quickly and support economic recovery from the COVID-19
212 pandemic.

213 V. The council finds that the COVID-19 pandemic and its economic impacts
214 have resulted in decreased levels of health insurance coverage for county residents,
215 particularly in historically disadvantaged communities that have been especially hard hit
216 by both the COVID-19 pandemic and the related economic downturn. Lack of insurance
217 coverage can have substantial health and economic consequences for not only
218 individuals, but also their families and communities. In January 2021, President Biden
219 signed an executive order to open up the federal health insurance marketplace through
220 May 15, 2021, to allow uninsured people to buy a plan and those who want to change
221 their marketplace coverage can do so. The council further finds that providing funds for
222 programs to help enroll people in health insurance during this enrollment period is
223 appropriate to respond to the COVID-19 pandemic and its negative economic impacts.

224 W. The council finds that food insecurity has tripled in the county
225 since March 2020. The populations most affected by food insecurity are those that
226 experience health disparities and structural racism and discrimination, including Black,

Ordinance 19289

227 Latinx, Indigenous and other people of color, immigrants and refugees, LGBTQI+
228 people, people with disabilities and people who are experiencing homelessness. In
229 response, community-based, faith-based and cultural organizations began distributing
230 culturally appropriate food, but there remains a significant unmet need. The council
231 further finds that these community organizations report a need for additional resources to
232 meet increased need during this emergency. The council further finds that additional
233 funds are needed to address food insecurity resulting from the COVID-19 pandemic and
234 its negative economic impacts, particularly in the provision of culturally appropriate
235 food.

236 X. The council finds that residents, businesses, nonprofit organizations and other
237 organizations in the county face barriers in accessing federal, state and local grant
238 opportunities related to the COVID-19 pandemic, particularly those from historically
239 disadvantaged communities who may not have previously participated in publicly funded
240 grant programs due to ongoing discrimination and the lingering effects of past
241 discrimination. The council therefore also finds that additional funds are appropriate to
242 provide technical assistance for federal grant opportunities and to increase language
243 access support to allow equitable access to grant programs.

244 Y. The council finds that race- and ethnic-based discrimination and bias have
245 increased during the pandemic due to inaccurate and misleading information regarding
246 about the source of the virus and how it spreads. The council therefore also finds that
247 additional funds to provide in-language communications on COVID-related issues and
248 anti-hate and bias response are needed to respond to the COVID-19 pandemic.

249 Z. The council finds that the COVID-19 pandemic has widened disparities in the

Ordinance 19289

250 workforce and accelerated automation. Health and safety measures forced many
251 employers to adopt automation, resulting in the loss of entry-level and low-wage jobs like
252 retail salespersons, cashiers, bartenders and waiters. Those changes have significantly
253 impacted workers with a high school education or less, older workers, and workers from
254 historically disadvantaged communities. Disparities that existed before the pandemic,
255 especially those related to digital skills and reliable internet access, are worsening as
256 work, education and training programs are digitized. The council further finds that
257 additional moneys are needed to plan for and implement a strategy to address the future
258 of work, including training, increasing digital proficiency and access and monitoring and
259 supporting the overall workforce transition. The council further finds that investment in
260 industries adversely impacted by the pandemic and its secondary effects is necessary to
261 ensure those industries recover and to provide new and sustainable job opportunities for
262 laid off and underemployed people as quickly as possible.

263 AA. The council finds that public use of county parks and other facilities that
264 allow for social distancing has dramatically increased throughout the COVID-19
265 pandemic. The council therefore also finds that additional funds for the department of
266 natural resources and parks are appropriate to respond to the COVID-19 pandemic.

267 BB. The council finds that for the appropriations included in this ordinance the
268 executive will utilize a comprehensive and detailed cost recovery and funding
269 optimization framework to inform the best use of the various revenue sources including,
270 but not limited to, the CARES Act, CRRSAA, the ARP Act, the Federal Emergency
271 Management Agency, state funding and local funding. This includes applying strategic
272 consideration on the flexibility of funding source, documentation, and administrative

Ordinance 19289

273 effort of cost recovery.

274 CC. The council has authority to enact an emergency appropriation ordinance as
275 set forth in Section 470.20 of the King County Charter.

276 SECTION 2. Ordinance 19210, Section 18, as amended, is hereby amended as
277 follows:

278 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
279 fund there is hereby appropriated to:

280 Office of performance, strategy and budget	\$67,150,000
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281 ER1 EXPENDITURE RESTRICTION:

282 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
283 executive to contract with the Evans School of Public Policy and Governance at the
284 University of Washington to conduct an independent retrospective analysis of the impacts
285 of coronavirus disease 2019 as described in Motion 15682. The analysis shall include,
286 but not be limited to, the health, economic and social impacts of coronavirus disease 2019
287 and the actions taken by King County leaders and public health - Seattle & King County
288 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.
289 During contract negotiations, the executive may negotiate access to public health and
290 executive branch leaders in order to prioritize the ongoing pandemic response. The
291 analysis should be conducted by graduate students using publicly available data and
292 resources and commence in January 2021.

293 ER2 EXPENDITURE RESTRICTION:

294 Of this appropriation, \$200,000 shall be expended or encumbered solely to
295 contract with the Pike Place Market Preservation and Development Authority for the

Ordinance 19289

296 Alaskan Way and Western Access Improvements Elevator Replacement Project.

297 ER3 EXPENDITURE RESTRICTION:

298 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
299 support a gun violence prevention grant program for community-based organizations in
300 response to the COVID-19 public health emergency.

301 ER4 EXPENDITURE RESTRICTION:

302 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a
303 relief program, administered by the office of performance, strategy and budget, to
304 provide grants to arts, culture, heritage and science organizations that shall include, but
305 not be limited to, independent live music venues, independent theaters and organizations
306 that provide facilities for after-school programs. The program shall include, but not be
307 limited to, the following requirements:

308 A. For grants that shall support projects to prepare facilities for reopening and
309 financial assistance due to business interruptions from fewer attendees and fewer events
310 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees
311 and number of events during pre-COVID-19 pandemic levels compared to estimated
312 number of attendees of future events and estimated number of future events;

313 B. Grants shall not support projects and financial assistance before the adoption
314 of this ordinance (Proposed Ordinance 2021-0155);

315 C. The office of performance, strategy and budget shall implement strategies to
316 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded
317 broadly to as many organizations as feasible and also be available to smaller
318 organizations that may not have access to or have the resources to apply to state and

Ordinance 19289

319 federal COVID-19 relief assistance; and

320 D. The office of performance, strategy and budget shall establish a mechanism to

321 incorporate feedback from all nine councilmembers before awarding grants.

322 ER5 EXPENDITURE RESTRICTION:

323 Of this appropriation, \$500,000 shall be expended or encumbered solely to

324 contract with an organization that serves as a convener with entities located in the city of

325 Seattle's downtown area and provides cleaning, safety, concierge and outreach services

326 throughout the city of Seattle's downtown area. The contract shall support economic

327 recovery activities in response to the COVID-19 pandemic in the city of Seattle's

328 downtown area.

329 P1 PROVIDED THAT:

330 Of this appropriation, \$400,000 shall not be expended or encumbered until the

331 executive transmits a fiscal sustainability plan for 2021 through 2031 for the

332 unincorporated area and a motion that should acknowledge receipt of the plan and a

333 motion acknowledging receipt of the plan is passed by the council. The motion should

334 reference the subject matter, the proviso's ordinance number, ordinance section and

335 proviso number in both the title and body of the motion.

336 The plan shall include, but not be limited to, the following:

337 A.1. A description and identification of all local services currently provided and

338 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;

339 and

340 2. Analyses and recommendations of the appropriate levels of service from

341 2021 through 2031 for each local service identified;

Ordinance 19289

342 B.1. A description of existing funding sources and expected revenues from each
343 funding source from 2021 through 2031 for each local service identified; and

344 2. An evaluation of whether existing and expected revenues from existing
345 funding sources is sufficient to support the appropriate levels of service from 2021
346 through 2031 for each local service identified;

347 C. Methods to fill any identified funding gap to achieve the appropriate levels of
348 service from 2021 through 2031 for each local service identified. The methods shall
349 ensure that the county has sufficient financial resources to provide the local services
350 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the
351 plan shall include, at a minimum:

352 1. Prioritizing the use of flexible sources of revenue to local service delivery;

353 2. Imposing funding sources authorized by state law that the county currently
354 does not use; and

355 3. Identifying policy, land use designation, zoning and code changes to support
356 tax revenue generation, such as increased neighborhood business or industrial zoned
357 areas; and

358 D. Identifying of a timeline, milestones, outcomes, performance measures and
359 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the
360 study period of 2021 through 2031.

361 The executive should electronically file the plan and motion required by this
362 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an
363 electronic copy and provide an electronic copy to all councilmembers, the council chief
364 of staff and the lead staff for the local services committee, or its successor.

Ordinance 19289

365 P2 PROVIDED FURTHER THAT:

366 Of this appropriation, \$200,000 shall not be expended or encumbered until the
367 executive transmits an implementation plan on the restorative community pathways
368 program that includes requirements specified in subsections A. through F. of this proviso
369 and an updated implementation plan on the restorative community pathways program that
370 includes requirements specified in subsection G. of this proviso, a motion that should
371 acknowledge receipt of the implementation plan, a motion that should acknowledge
372 receipt of the updated implementation plan and the motion acknowledging receipt of the
373 implementation plan and the motion acknowledging receipt of the updated
374 implementation plan are passed by the council. Both motions should reference the subject
375 matter, the proviso's ordinance number, ordinance section and proviso number in both the
376 title and body of the motion.

377 The implementation plan should be developed in partnership with community-
378 based organizations and include, but not be limited to, the following:

379 A. A program description describing all components of the program, including
380 roles and responsibilities of participating county agencies and community-based
381 organizations;

382 B. The request for proposals for awarding contracts to the community-based
383 organizations. The request for proposals shall include the criteria and selection process
384 for awarding contracts to community-based organizations;

385 C. A description of how services will be provided equitably to eligible youth in
386 all parts of King County;

387 D. A description of the overall program readiness to begin serving an estimated

Ordinance 19289

388 thirty to fifty eligible youth per month;

389 E. A description of the evaluation plan, including a listing of the qualitative and
390 quantitative data that will be collected as part of the program evaluation. The data should
391 include demographic data on participating youth including age, ZIP code of the youth's
392 home residence, gender and race;

393 F. Milestones for the transition of service provision from juvenile probation staff
394 to community-based organizations; and

395 G. A progress report summarizing the first three months of the program after
396 referrals begin from the prosecuting attorney's office.

397 The executive should electronically file the plan that includes requirements
398 specified in subsections A. through F. of this proviso and motion required by this proviso
399 no later than June 10, 2021, with the clerk of the council, who shall retain an electronic
400 copy and provide an electronic copy to all councilmembers, the council chief of staff and
401 the lead staff for the law and justice committee, or its successor.

402 The executive should electronically file the plan with requirement specified in
403 subsection G. of this proviso and motion required by this proviso, five months after the
404 prosecuting attorney's office begins referring cases to the restorative community
405 pathways program, with the clerk of the council, who shall retain an electronic copy and
406 provide an electronic copy to all councilmembers, the council chief of staff and the lead
407 staff for the law and justice committee, or its successor.

408 SECTION 3. Ordinance 19210, Section 19, as amended, is hereby amended as
409 follows:

410 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is

Ordinance 19289

411 hereby disappropriated from:

412 Office of equity and social justice (\$80,000)

413 SECTION 4. The council directs that section 3 of this ordinance takes effect
414 before section 5 of this ordinance.

415 SECTION 5. Ordinance 19210, Section 19, as amended, is hereby amended as
416 follows:

417 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
418 hereby appropriated to:

419 Office of equity and social justice \$9,430,000

420 ER1 EXPENDITURE RESTRICTION:

421 Of this appropriation, \$125,000 shall be expended or encumbered solely for the
422 action plan described in Proviso P1 of this section for King County's work related to
423 Americans with Disabilities Act coordination and disability equity.

424 ER2 EXPENDITURE RESTRICTION:

425 Of this appropriation, ~~(\$80,000)~~ \$2,080,000 shall be expended or encumbered
426 solely to support the work of the Coalition Against Hate and Bias and a grant program to
427 organizations, including, but not limited to, organizations that are not part of the
428 Coalition Against Hate and Bias, to continue the work of addressing hate and bias
429 incidents throughout King County.

430 ER3 EXPENDITURE RESTRICTION:

431 Of this appropriation, one FTE position shall be utilized solely for the action plan
432 described in Proviso P1 of this section for King County's work related to Americans with
433 Disabilities Act coordination and disability equity.

Ordinance 19289

434 P1 PROVIDED THAT:

435 Of this appropriation, \$125,000 shall not be expended or encumbered until the
436 executive transmits a disability equity action plan and a motion that should acknowledge
437 receipt of the action plan and a motion acknowledging receipt of the action plan is passed
438 by the council. The motion should reference the subject matter, the proviso's ordinance
439 number, ordinance section and proviso number in both the title and body of the motion.

440 The action plan shall be developed through an engagement and co-creation
441 process with the disability community, and shall include, but not be limited to, the
442 following:

443 A. An assessment of county staffing needs for Americans with Disabilities Act
444 ("ADA") coordination and disability equity functions and a recommendation for how
445 those staffing needs will be met, either through the redeployment of existing FTE
446 positions or through a proposal to add new FTE positions;

447 B. A plan to coordinate ADA and disability equity functions with the efforts to
448 establish a King County human and civil rights commission, based on the
449 recommendations developed for the feasibility study required by Ordinance 19047;

450 C. A proposal for ongoing engagement with the disability community in carrying
451 out ADA coordination and disability equity functions;

452 D. A prioritized list of recommendations for action, with a proposed cost and
453 timeline for each, including, but not limited to, the following:

454 1. Coordination and enhancement of ADA functions, compliance and reporting
455 in King County agencies;

456 2. A strategy to address disability equity in King County plans and policy

Ordinance 19289

457 documents, including a plan to examine the linkages of disability to the determinants of
458 equity and to incorporate disability equity into the equity and social justice strategic plan;

459 3. A summary of King County training programs that address disability equity
460 and a strategy to provide additional opportunities for King County employees to receive
461 disability equity training; and

462 4. A review of disability equity practices within individual King County
463 agencies based on the role of each agency; and

464 E. Any legislation necessary to implement the recommendations in the action
465 plan.

466 The executive should electronically file the action plan and motion required by
467 this proviso no later than May 27, 2021, with the clerk of the council, who shall retain an
468 electronic copy and provide an electronic copy to all councilmembers, the council chief
469 of staff and the lead staff for the committee of the whole, or its successor.

470 SECTION 6. Ordinance 19210, Section 20, as amended, is hereby amended as
471 follows:

472 SHERIFF - From the general fund there is hereby appropriated to:

473 Sheriff \$150,000

474 SECTION 7. The council directs that section 6 of this ordinance takes effect
475 before section 8 of this ordinance.

476 SECTION 8. Ordinance 19210, Section 20, as amended, is hereby amended as
477 follows:

478 SHERIFF - From the general fund there is hereby appropriated to:

479 Sheriff \$1,050,000

Ordinance 19289

480 ER1 EXPENDITURE RESTRICTION:

481 Of this appropriation, \$397,933 shall be expended or encumbered solely to keep
482 the Fourth Avenue entrance to the King County Courthouse open and accessible during
483 normal operating hours. Moneys restricted by this expenditure restriction shall not be
484 expended or encumbered until King County has entered Stage 4 of the Governor of
485 Washington state's Safe Start Plan included in the Governor's "Safe Start - Stay Healthy"
486 County-By-County Phased Reopening emergency proclamations issued in response to the
487 coronavirus 2019 disease and the King County Courthouse has returned to normal
488 operations.

489 ER2 EXPENDITURE RESTRICTION:

490 Of this appropriation, moneys shall not be expended or encumbered for the
491 following:

492 A. To obtain, retain, possess, access or use: (1) any facial recognition service; or
493 (2) facial recognition information;

494 B. To enter into a contract or agreement with any third party for the purpose of
495 obtaining, retaining, possessing, accessing or using, by or on behalf of the sheriff's office,
496 any facial recognition service or facial recognition information; or

497 C. To issue any permit or license or enter into a contract or other agreement that
498 authorizes any third party, on behalf of the sheriff's office, to obtain, retain, possess,
499 access or use: (1) any facial recognition service; or (2) facial recognition information.

500 ER3 EXPENDITURE RESTRICTION:

501 Of this appropriation, \$20,000 shall be expended or encumbered solely for the
502 development of a community-led, crime watch pilot program for unincorporated King

Ordinance 19289

503 County. The program should include processes for unincorporated King County
504 residents to acquire crime watch signs and establish block watch captains who would
505 serve as the primary point of contact between the sheriff's office and the neighborhood.

506 ER4 EXPENDITURE RESTRICTION:

507 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
508 traffic control by the sheriff's office in the unincorporated areas around the city of Maple
509 Valley and the Lake Wilderness park for the national IRONMAN triathlon scheduled to
510 take place on September 19, 2021.

511 ER5 EXPENDITURE RESTRICTION:

512 Of this appropriation, \$630,000 of general fund revenues shall be expended or
513 encumbered solely for personnel costs related to the Juneteenth holiday for all county
514 employees in 2022. The moneys encumbered in this expenditure restriction shall only be
515 expended upon the enactment of Ordinance ((~~XXXXX (Proposed Ordinance 2020-~~
516 ~~0224))~~) 19209.

517 ER6 EXPENDITURE RESTRICTION:

518 Of this appropriation, \$400,000 shall be expended or encumbered solely to
519 support a mental and behavioral health navigator program in unincorporated King County
520 for mental and behavioral health professionals to assist sheriff deputies encountering at-
521 risk individuals to connect the individuals to mental and behavioral health services and
522 treatments as an alternative to incarceration or hospitalization.

523 ER7 EXPENDITURE RESTRICTION:

524 Of this appropriation, ((~~\$150,000~~)) \$1,050,000 shall be expended or encumbered
525 solely to support sheriff deputies performing emphasis patrols around the perimeter of the

Ordinance 19289

526 King County Courthouse to the end of the biennium in furtherance of the 2017
527 recommendations from the courthouse security work group.

528 P1 PROVIDED THAT:

529 Of this appropriation, no moneys shall be expended or encumbered to fill the one
530 school resource officer position requested by the Renton School District until:

531 A. At least one-half of all high school students in the schools to be served by the
532 school resource officer are receiving onsite in-person classroom instruction at least two
533 days per week; and

534 B. The sheriff has certified that the requesting jurisdiction still desires to contract
535 for the position. The sheriff shall transmit the certification electronically to the clerk of
536 the council, who shall retain an electronic copy and provide an electronic copy to all
537 councilmembers.

538 P2 PROVIDED FURTHER THAT:

539 Of this appropriation, \$150,000 shall not be expended or encumbered until the
540 sheriff transmits a report describing its body-worn camera and in-car camera systems
541 pilot program and a motion that should acknowledge receipt of the report and a motion
542 acknowledging the report is passed by the council. The motion should reference the
543 subject matter, the proviso's ordinance number, ordinance section and proviso number in
544 both the title and body of the motion.

545 The report shall include, but not be limited to, the following:

546 A. A description of the proposed policies and procedures for the use of body-
547 worn camera and in-car camera systems by sheriff's office personnel;

548 B. A description of the work performed by the King County department of

Ordinance 19289

549 information technology program manager to evaluate and assess body-worn camera and
550 in-car camera systems on behalf of the sheriff's office for the pilot project. The
551 description shall include the list of all vendors reviewed by the program manager and an
552 explanation for why the awarded vendor was selected for the pilot program;

553 C. The frequency and location of patrols by sheriff's office personnel equipped
554 with body-worn cameras and in-car cameras;

555 D. A description of the sheriff's office's community engagement efforts,
556 particularly as they relate to efforts to engage with Black, Indigenous and people of color
557 communities, regarding the use of body-worn camera and in-car camera systems by
558 sheriff's office personnel in the geographic areas selected for the pilot program and across
559 the county as a whole. The description shall include a summary of the comments and
560 general feedback provided by communities regarding the use of body-worn camera and
561 in-car camera systems by sheriff's office personnel; and

562 E. A description of the pilot program's outcomes and lessons learned.

563 The sheriff should electronically file the report and motion required by this
564 proviso no later than April 30, 2021, with the clerk of the council, who shall retain an
565 electronic copy and provide an electronic copy to all councilmembers, the council chief
566 of staff and the lead staff for the law and justice, or its successor.

567 SECTION 9. Ordinance 19210, Section 23, as amended, is hereby amended as
568 follows:

569 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is
570 hereby appropriated to:

571 Office of emergency management \$500,000

Ordinance 19289

572 SECTION 10. Ordinance 19210, Section 25, as amended, is hereby amended as

573 follows:

574 HUMAN RESOURCES MANAGEMENT - From the general fund there is

575 hereby appropriated to:

576 Human resources management	\$995,000
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577 SECTION 11. Ordinance 19210, Section 30, as amended, is hereby amended as

578 follows:

579 PROSECUTING ATTORNEY - From the general fund there is hereby

580 appropriated to:

581 Prosecuting attorney	\$1,337,000
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582 SECTION 12. Ordinance 19210, Section 31, as amended, is hereby amended as

583 follows:

584 SUPERIOR COURT - From the general fund there is hereby appropriated to:

585 Superior court	\$2,283,000
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586 SECTION 13. Ordinance 19210, Section 32, as amended, is hereby amended as

587 follows:

588 DISTRICT COURT - From the general fund there is hereby appropriated to:

589 District court	\$2,480,000
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590 SECTION 14. Ordinance 19210, Section 34, as amended, is hereby amended as

591 follows:

592 JUDICIAL ADMINISTRATION - From the general fund there is hereby

593 appropriated to:

594 Judicial administration	\$1,009,000
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Ordinance 19289

595 SECTION 15. Ordinance 19210, Section 46, as amended, is hereby amended as
596 follows:

597 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL
598 RESOURCES AND PARKS - From the general fund there is hereby appropriated to:

599 General fund transfer to department of natural resources and parks \$80,000

600 ER1 EXPENDITURE RESTRICTION:

601 Of this appropriation, \$80,000 shall be expended or encumbered solely to support
602 the city of Snoqualmie for an all-inclusive playground.

603 SECTION 16. Ordinance 19210, Section 48, as amended, is hereby amended as
604 follows:

605 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated
606 to:

607 Jail health services \$1,563,000

608 SECTION 17. Ordinance 19210, Section 51, as amended, is hereby amended as
609 follows:

610 PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

611 Public defense \$146,000

612 SECTION 18. Ordinance 19210, Section 60, as amended, is hereby amended as
613 follows:

614 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
615 department of community and human services administration fund there is hereby

616 appropriated to:

617 Community and human services administration \$31,955,000

Ordinance 19289

618 ER1 EXPENDITURE RESTRICTION:

619 Of this appropriation, \$200,000 shall be expended or encumbered solely to
620 provide moneys to develop a plan for expanding the programs as described in Proviso P1
621 of this section to the Ballard Commons, Lake City, West Seattle Junction and other
622 Seattle urban villages should additional federal grants related to coronavirus disease 2019
623 become available. The department of community and human services shall work with the
624 Public Defender Association to develop the plan.

625 ER2 EXPENDITURE RESTRICTION:

626 Of this appropriation, \$7,000,000 shall be expended or encumbered solely to
627 support a child care assistance program to provide vouchers for families that are facing
628 financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the
629 appropriation encumbered in this Expenditure Restriction ER2 shall be expended or
630 encumbered solely to provide child care vouchers for applicants who live or work in rural
631 areas of King County.

632 ER3 EXPENDITURE RESTRICTION:

633 Of this appropriation, \$400,000 shall be expended or encumbered solely to
634 contract with organizations to deliver diapers throughout the county for families that are
635 facing financial hardships due to the COVID-19 pandemic.

636 ER4 EXPENDITURE RESTRICTION:

637 Of this appropriation, \$1,500,000 shall be expended or encumbered solely to
638 contract with organizations that provide support to individuals and their families
639 experiencing domestic violence, sexual violence and gender-based violence, which have
640 increased due to the COVID-19 pandemic.

Ordinance 19289

641 ER5 EXPENDITURE RESTRICTION:

642 Of this appropriation, \$480,000 shall be expended or encumbered solely to
643 contract with a law school in the city of Seattle to provide no-cost legal services to county
644 residents for educational purposes, including, but not limited to, assist in filing domestic
645 violence protection orders, which have increased due to the COVID-19 pandemic.

646 P1 PROVIDED FURTHER THAT:

647 Of this appropriation, \$200,000 shall not be expended or encumbered until the
648 executive transmits a plan for expanding the programs as described in Section 89,
649 Expenditure Restriction ER20, of this ordinance to the Ballard Commons, Lake City,
650 West Seattle Junction and other Seattle urban villages should additional federal grants
651 related to coronavirus disease 2019 become available and a motion that should
652 acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed
653 by the council. The motion should reference the subject matter, the proviso's ordinance
654 number, ordinance section and proviso number in both the title and body of the motion.
655 The department of community and human services shall work with the Public Defender
656 Association to develop the plan.

657 The plan shall include, but not be limited to, the following:

658 A. An expansion plan for both Public Defender Association-led programs as
659 described in section 89, Expenditure Restriction ER20, of this ordinance to the Ballard
660 Commons, Lake City, West Seattle Junction and other Seattle urban villages; and

661 B. An analysis of the costs associated with such an expansion plan and the details
662 of grant sources available to be used to support the programs as described in section 89,
663 Expenditure Restriction ER20, of this ordinance at the time the plan is transmitted.

Ordinance 19289

664 The executive should electronically file the plan and motion required by this
665 proviso no later than March 31, 2021, with the clerk of the council, who shall retain an
666 electronic copy and provide an electronic copy to all councilmembers, the council chief
667 of staff and the lead staff for the community, health and housing services committee, or
668 its successor.

669 SECTION 19. Ordinance 19210, Section 63, as amended, is hereby amended as
670 follows:

671 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

672 HEALTH - From the behavioral health fund there is hereby appropriated to:

673 Behavioral health and recovery division - behavioral health \$37,825,000

674 ER1 EXPENDITURE RESTRICTION:

675 Of this appropriation, \$4,000,000 shall be expended or encumbered solely for the
676 executive to contract for community-based behavioral health services or enhancements
677 for residents of rural King County, including, but not limited to, rural unincorporated
678 King County.

679 ER2 EXPENDITURE RESTRICTION:

680 Of this appropriation, \$125,000 shall be expended or encumbered solely for a
681 needs assessment report related to substance use disorder services in King County that
682 shall be performed by an independent contractor. The needs assessment report shall
683 include, but not be limited to, an inventory of available substance use disorder treatment
684 services, a description of how individuals can access substance use disorder services,
685 assessment of gaps for individuals to access substance use disorder services such as an
686 individual's lack of medical insurance or shortage of inpatient beds in the county and

Ordinance 19289

687 identification of strategies to resolve the gaps for individuals to access substance use
688 disorder services.

689 ER3 EXPENDITURE RESTRICTION:

690 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
691 expand culturally appropriate behavioral health services, demand for which has increased
692 as a result of increase in severity and number of behavioral health symptoms experienced
693 by people across the county due to the COVID-19 pandemic.

694 ER4 EXPENDITURE RESTRICTION:

695 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to
696 provide grants to behavioral health providers and senior centers to address social isolation
697 and loneliness in youth and seniors due to the COVID-19 pandemic. The appropriation
698 encumbered in this Expenditure Restriction ER4 shall also support youth suicide
699 prevention services.

700 ER5 EXPENDITURE RESTRICTION:

701 Of this appropriation, \$5,200,000 shall be expended or encumbered solely to
702 provide behavioral health services for facilities established by the health through housing
703 sales tax as established by Ordinance 19179 and other permanent supported housing
704 facilities. The services shall include ones for women and communities throughout the
705 county with residents suffering disproportionate health and economic impacts from the
706 COVID-19 pandemic.

707 ER6 EXPENDITURE RESTRICTION:

708 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
709 expand peer support for behavioral health services which has increased in demand as a

Ordinance 19289

710 result of increase in severity and number of behavioral health symptoms experienced by
711 people across the county due to the COVID-19 pandemic.

712 ER7 EXPENDITURE RESTRICTION:

713 Of this appropriation, up to \$5,200,000 shall be expended or encumbered solely to
714 support the JustCARE program in response to homelessness exacerbated by the COVID-
715 19 pandemic until an executive proposed new targeted homelessness outreach and shelter
716 program begins.

717 P1 PROVIDED THAT:

718 Of this appropriation, \$4,000,000 shall not be expended or encumbered until the
719 executive transmits a notification letter to the council detailing the rural services to be
720 implemented and a rationale including how the services or enhancements address
721 community-identified needs in rural areas, and thirty days elapses from the executive's
722 transmittal of the notification letter without the council passing a motion rejecting the
723 service plan detailed in the notification letter. Before transmitting the notification letter,
724 the executive shall complete a community engagement process. The executive should
725 electronically file the letter no later than May 31, 2021, with the clerk of the council, who
726 shall retain the letter and provide an electronic copy to all councilmembers, the council
727 chief of staff and the lead staff for the community, health and housing services
728 committee, or its successor.

729 SECTION 20. Ordinance 19210, Section 71, as amended, is hereby amended as
730 follows:

731 CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural
732 development fund there is hereby appropriated to:

Ordinance 19289

733 Cultural development authority \$9,400,000

734 SECTION 21. Ordinance 19210, Section 81, as amended, is hereby amended as

735 follows:

736 YOUTH SPORTS FACILITIES GRANT - From the youth and amateur sports

737 fund there is hereby disappropriated from:

738 Youth sports facilities grants (\$5,477,000)

739 SECTION 22. The council directs that section 21 of this ordinance takes effect

740 before section 23 of this ordinance.

741 SECTION 23. Ordinance 19210, Section 81, as amended, is hereby amended as

742 follows:

743 YOUTH SPORTS FACILITIES GRANT - From the youth and amateur sports

744 fund there is hereby appropriated to:

745 Youth sports facilities grants \$10,157,000

746 ER1 EXPENDITURE RESTRICTION:

747 Of this appropriation, (~~(\$1,259,500)~~) \$1,549,000 shall be expended or

748 encumbered solely for a local sports and activity grants program, which shall be used to

749 provide grants of up to \$250,000 to eligible public entities and nonprofit organizations to

750 support youth or amateur sport activities or facilities, with a priority given to those grant

751 proposals that would provide activities to or facilities for use by residents of

752 unincorporated King County. Grants shall be awarded based on an annual request for

753 applications to be administered by the parks and recreation division. Local matching

754 funds shall not be required of grant applicants.

755 ER2 EXPENDITURE RESTRICTION:

Ordinance 19289

756 Of this appropriation, (~~(\$503,800)~~) \$620,000 shall be expended or encumbered
757 solely for a sports and activity access grants program, which shall be used to provide
758 grants to eligible public entities and nonprofit organizations to support access to sports or
759 outdoor recreational activities by underserved youth, including, but not limited to, items
760 such as: team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or
761 outdoor recreational equipment, such as climbing, bicycling, paddling or camping gear.
762 Grants shall be awarded based on a bimonthly request for applications to be administered
763 by the parks and recreation division. For the purpose of this expenditure restriction,
764 "underserved youth" means those whose families indicate that the expense of access to
765 sports or outdoor recreational activities would pose a hardship. Local matching funds
766 shall not be required of grant applicants.

767 ER3 EXPENDITURE RESTRICTION:

768 Of this appropriation, (~~(\$2,182,980)~~) \$2,684,000 shall be expended or
769 encumbered solely for ~~((the))~~ a youth sports facilities grants program to provide grants of
770 up to \$300,000 to eligible public entities and nonprofit organizations to support youth or
771 amateur sport facilities for underserved participants. Grants shall be awarded based on an
772 annual request for applications to be administered by the parks and recreation division.
773 For the purpose of this expenditure restriction, "underserved participants" means youth or
774 amateur athletes who have disabilities, who have no other similar facilities nearby or for
775 whom the expense of participating in sports would be a financial hardship. Local
776 matching funds shall not be required of grant applicants.

777 ER4 EXPENDITURE RESTRICTION:

778 Of this appropriation, (~~(\$1,530,000)~~) \$1,890,000 shall be expended or

Ordinance 19289

779	encumbered solely to contract with the following for the King County council Get	
780	Active/Stay Active awards for youth or amateur sport activities or facilities:	
781	Bellevue School District - Newport High School	\$5,000
782	Cascade Foothills Soccer Club	\$5,000
783	Cascade Vista Athletic Association	\$5,000
784	Chinook Little League	\$5,000
785	City of Bellevue	\$5,000
786	City of Black Diamond	\$5,000
787	City of Covington	\$5,000
788	City of Enumclaw	\$5,000
789	City of Kent	\$5,000
790	City of Maple Valley	\$5,000
791	City of Newcastle	\$5,000
792	<u>City of Snoqualmie</u>	<u>\$40,000</u>
793	Coalfield Park	\$5,000
794	Council District 1 Organizations	(\$170,000) <u>\$210,000</u>
795	Council District 2 Organizations	(\$170,000) <u>\$210,000</u>
796	Council District 3 Organizations	\$155,000
797	Council District 4 Organizations	(\$170,000) <u>\$210,000</u>
798	Council District 5 Organizations	(\$170,000) <u>\$210,000</u>
799	Council District 6 Organizations	(\$170,000) <u>\$210,000</u>
800	Council District 7 Organizations	(\$170,000) <u>\$210,000</u>
801	Council District 8 Organizations	(\$170,000) <u>\$210,000</u>

Ordinance 19289

802	Council District 9 Organizations	(\$10,000) <u>\$50,000</u>
803	Enumclaw School District - Enumclaw High School	\$5,000
804	Greater Renton-Tukwila Youth Soccer Association	\$5,000
805	Issaquah School District - Issaquah High School	\$5,000
806	Issaquah School District - Liberty High School	\$5,000
807	Junior Football - Tahoma Bears	\$5,000
808	Kent Little League	\$5,000
809	Kent School District - Kentlake High School	\$5,000
810	Kent School District - Kentridge High School	\$5,000
811	Kent School District - Kentwood High School	\$5,000
812	Maple Valley Pony Baseball and Fast Pitch	\$5,000
813	Mountains to Sound Greenway Trust	\$5,000
814	Newport Youth Soccer Club	\$5,000
815	Petrovisky Park	\$5,000
816	Renton Little League	\$5,000
817	Renton School District - Hazen High School	\$5,000
818	Renton School District - Lindbergh High School	\$5,000
819	Renton School District - Tahoma High School	\$5,000
820	RMD Community Sports Association	\$5,000
821	Sno-King Amateur Hockey Association - Renton	\$5,000
822	Sno-Valley North Little League	\$10,000
823	Tahoma Lacrosse Club	\$5,000
824	Valor Soccer	\$5,000

Ordinance 19289

825 TOTAL (((\$1,530,000)) \$1,890,000

826 Selection of organizations by council districts shall be by future amendment of this
827 section.

828 ER5 EXPENDITURE RESTRICTION:

829 Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a
830 youth sports and outdoor recreation grants program administered by the department of
831 natural resources and parks but in close partnership with, and on behalf of, the King
832 County Play Equity Coalition to increase the physical activities for youth, which has
833 declined due to the COVID-19 pandemic.

834 ER6 EXPENDITURE RESTRICTION:

835 Of this appropriation, \$80,000 of general fund revenues shall be expended or
836 encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

837 SECTION 24. Ordinance 19210, Section 84, as amended, is hereby amended as
838 follows:

839 PLANNING AND PERMITTING - From the permitting division fund there is
840 hereby appropriated to:

841 Planning and permitting \$4,125,000

842 SECTION 25. Ordinance 19210, Section 87, as amended, is hereby amended as
843 follows:

844 LOCAL SERVICES ADMINISTRATION - From the department of local
845 services director's office fund there is hereby appropriated to:

846 Local services administration \$9,750,000

847 ER1 EXPENDITURE RESTRICTION:

Ordinance 19289

848 Of this appropriation, \$360,000 and 1.0 FTE shall be expended or encumbered
849 solely for a legislative policy analyst FTE and associated body of work. The legislative
850 policy analyst shall primarily focus on green building program support, streamlining the
851 county's development regulations so that they are more easily understood by residents
852 and developers and updating the county's development regulations to comply with
853 federal, state and case law.

854 ER2 EXPENDITURE RESTRICTION:

855 Of this appropriation, \$125,000 shall be expended or encumbered solely for
856 consultant services to complete a North Highline urban design implementation strategies
857 study as described in Proviso P1 of this section.

858 ER3 EXPENDITURE RESTRICTION:

859 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
860 a townhouse accessory dwelling unit analysis report as described in Proviso P2 of this
861 section.

862 ER4 EXPENDITURE RESTRICTION:

863 Of this appropriation, \$4,500,000 shall be expended or encumbered solely on a
864 relief program to support small businesses throughout unincorporated King County that
865 are struggling due to the COVID-19 pandemic, and organizations, such as chambers of
866 commerce, that support small businesses throughout unincorporated King County. The
867 department of local services shall consult with all councilmembers who have
868 unincorporated King County areas in their district to seek guidance on developing criteria
869 to select grantees.

870 ER5 EXPENDITURE RESTRICTION:

Ordinance 19289

871 Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an
872 unincorporated economic alliance program to be administered by the department of local
873 services to provide grants to organizations to address the economic recovery of
874 unincorporated King County due to the negative impacts of the COVID-19 pandemic.

875 P1 PROVIDED THAT:

876 Of this appropriation, \$150,000 shall not be expended or encumbered until the
877 executive transmits a North Highline urban design implementation strategies study, and a
878 motion that should approve the strategies study and a motion approving the study is
879 passed by the council. The ordinance should reference the subject matter, the proviso's
880 ordinance, ordinance section and proviso number in both the title and body of the motion.

881 The North Highline urban design implementation strategies study shall develop
882 urban design standards and a community review process for development in the
883 commercial, nonindustrial areas of North Highline, including the White Center
884 Unincorporated Activity Center and those areas zoned community business and office in
885 the community service area and shall include, but not be limited to:

886 A. An analysis of the urban form and character of the White Center
887 Unincorporated Activity Center nonresidential, multifamily and mixed-use
888 developments;

889 B. Urban design standards for nonresidential, multifamily and mixed-use
890 developments specific to the character of the commercial areas of North Highline. At
891 minimum, design standards shall include consideration of pedestrian-oriented ground
892 floor facades, building modulation, glazing, and architectural detail. The design
893 standards shall be developed through a community visioning process in collaboration

Ordinance 19289

894 with the North Highline community and businesses;

895 C. A community amenity incentive program to provide bonuses to developers
896 and property owners in exchange for the voluntary preservation or provision of cultural
897 assets and community amenities;

898 D. A review of best practices and methods to gather and implement community
899 input on the design and character of proposed nonresidential, multifamily and mixed-use
900 development projects, including, but not limited to, a design review board that advises the
901 department of local services, permitting division; and

902 E. A proposed ordinance that implements recommended changes to the
903 development regulations.

904 The executive shall electronically file the urban design implementation strategies
905 study and motion and proposed ordinance required by this proviso by no later than June
906 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an
907 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
908 mobility and environment committee, or its successor.

909 P2 PROVIDED FURTHER THAT:

910 Of this appropriation, \$75,000 shall not be expended or encumbered until the
911 executive transmits a townhouse accessory dwelling unit analysis report and a motion
912 that should acknowledge receipt of the report and a motion acknowledging receipt of the
913 report is passed by the council. The motion should reference the subject matter, the
914 proviso's ordinance number, ordinance section and proviso number in both the title and
915 body of the motion.

916 The report shall include racial equity analysis of the changes to accessory

Ordinance 19289

917 dwelling unit regulations adopted by the 2020 King County Comprehensive Plan update
918 using tools from the office of equity and social justice.

919 The executive should electronically file the report and motion required by this
920 proviso no later than June 30, 2021, with the clerk of the council, who shall retain an
921 electronic copy and provide an electronic copy to all councilmembers, the council chief
922 of staff and the lead staff for the mobility and environment committee, or its successor.

923 SECTION 26. Ordinance 19210, Section 89, as amended, is hereby amended as
924 follows:

925 COMMUNITY SERVICES OPERATING - From the community services
926 operating fund there is hereby disappropriated from:

927 Community services operating (\$50,000)

928 SECTION 27. The council directs that section 26 of this ordinance takes effect
929 before section 28 of this ordinance.

930 SECTION 28. Ordinance 19210, Section 89, as amended, is hereby amended as
931 follows:

932 COMMUNITY SERVICES OPERATING - From the community services
933 operating fund there is hereby appropriated to:

934 Community services operating \$7,950,000

935 ER1 EXPENDITURE RESTRICTION:

936 Of this appropriation, \$450,000 shall be expended or encumbered solely to
937 contract with the following:

938 Auburn School District \$2,500

939 Bellevue School Foundation \$2,500

Ordinance 19289

940	Black Diamond Historical Society	\$2,500
941	Council District 1 Organizations	\$50,000
942	Council District 2 Organizations	\$50,000
943	Council District 3 Organizations	\$50,000
944	Council District 4 Organizations	\$50,000
945	Council District 5 Organizations	\$50,000
946	Council District 6 Organizations	\$50,000
947	Council District 7 Organizations	\$50,000
948	Council District 8 Organizations	\$50,000
949	Council District 9 Organizations	\$17,500
950	Covington Store House	\$2,500
951	Eastside Heritage Center	\$2,500
952	Enumclaw Plateau Historical Society	\$2,500
953	Enumclaw School Foundation	\$2,500
954	Issaquah School Foundation	\$2,500
955	Kent School Foundation	\$2,500
956	Maple Valley Historical Society	\$2,500
957	Renton Historical Society	\$2,500
958	Renton School Foundation	\$2,500
959	Tahoma School Foundation	\$2,500
960	TOTAL	\$450,000

961 Selection of organizations by council districts shall be by future amendment of
 962 this section.

Ordinance 19289

963 ER2 EXPENDITURE RESTRICTION:

964 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a
965 community-based organization capacity building program, which shall include sufficient
966 funding for capacity building for community-based organizations involved in work
967 related to the restorative community pathways diversion program. Capacity-building
968 efforts shall include increasing a community-based organization's geographic reach
969 directly or indirectly through partnerships with other community-based organizations and
970 increasing a community-based organization's internal capacity and expertise.

971 ER3 EXPENDITURE RESTRICTION:

972 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
973 with the Auburn Valley YMCA to provide community services and recreational
974 equipment for youths and seniors.

975 ER4 EXPENDITURE RESTRICTION:

976 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
977 with Book-It Repertory Theatre.

978 ER5 EXPENDITURE RESTRICTION:

979 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
980 with the Center for Human Services.

981 ER6 EXPENDITURE RESTRICTION:

982 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
983 with the city of Renton to support programs within the Renton community.

984 ER7 EXPENDITURE RESTRICTION:

985 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract

Ordinance 19289

986 with the city of Bellevue to support the Cross-Cultural Center Project.

987 ER8 EXPENDITURE RESTRICTION:

988 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
989 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
990 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
991 districts.

992 ER9 EXPENDITURE RESTRICTION:

993 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
994 with the Federal Way Performing Arts and Event Center to support arts and cultural
995 programs and operations during and after the coronavirus disease 2019 pandemic.

996 ER10 EXPENDITURE RESTRICTION:

997 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
998 with the Mt. Si Senior Center to support the Far East Senior Hub.

999 ER11 EXPENDITURE RESTRICTION:

1000 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1001 with Open Doors for Multicultural Families to support community engagement and
1002 concept development for a community center for individuals with disabilities.

1003 ER12 EXPENDITURE RESTRICTION:

1004 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1005 with the Rainier Beach Action Coalition.

1006 ER13 EXPENDITURE RESTRICTION:

1007 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1008 with the Seattle Children's Theatre.

Ordinance 19289

1009 ER14 EXPENDITURE RESTRICTION:

1010 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1011 with the Seattle Fishermen's Memorial.

1012 ER15 EXPENDITURE RESTRICTION:

1013 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1014 with Seattle Shakespeare Company.

1015 ER16 EXPENDITURE RESTRICTION:

1016 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1017 with the Seattle Sports Commission for outreach and bidding on regional, national and
1018 international sporting events to be held in King County.

1019 ER17 EXPENDITURE RESTRICTION:

1020 Of this appropriation, \$50,000 shall be expended or encumbered solely to
1021 contract with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot
1022 project in Lake Sammamish.

1023 ER18 EXPENDITURE RESTRICTION:

1024 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1025 with Urban Family Center Association.

1026 ER19 EXPENDITURE RESTRICTION:

1027 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1028 with the White Center Community Development Association.

1029 ER20 EXPENDITURE RESTRICTION:

1030 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to
1031 continue support of the following existing Public Defender Association-led programs

Ordinance 19289

1032 through January 30, 2021:

1033 A. The Co-LEAD program in the city of Burien and south King County intended
1034 to reduce the level of contact spreading of coronavirus disease 2019 among individuals
1035 who have committed certain law violations by diverting them from possible incarceration
1036 and providing short-term shelter, community-based care coordination and support
1037 services instead of processing them through the traditional criminal justice system. The
1038 moneys provided by this subsection shall not be conditioned on referral by police or law
1039 enforcement; and

1040 B. The Just Care program that provides funding for deintensification of existing
1041 shelter facilities and hotel vouchers to those vulnerable populations living without shelter
1042 in the city of Seattle's Pioneer Square and Chinatown-International District
1043 neighborhoods ("program participants"). In administering the program, the Public
1044 Defender Association shall contract with high-quality and culturally competent service
1045 providers for coronavirus disease 2019 related behavioral health services as part of the
1046 implementation of the demonstration program. The program responds to current
1047 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter
1048 capacity due to the closure and deintensification of shelters in the Pioneer Square and the
1049 Chinatown-International District neighborhoods that has led to an increased number of
1050 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility
1051 to both physical and behavioral health providers for that vulnerable population; and (3)
1052 the difficulty in accessing federal and state provided economic relief assistance by
1053 program participants due to required closures of government and service provider offices.
1054 The program elements include, the following: (1) providing rapid assessment of program

Ordinance 19289

1055 participants; (2) securing rooms for temporary lodging in underutilized hotels to be used
1056 by program participants through the earlier of the end of public health emergency in King
1057 County or January 31, 2021; (3) providing access to hygiene facilities to program
1058 participants to facilitate compliance with coronavirus disease 2019 public health
1059 precautions; (4) providing intensive case management for program participants designed
1060 specifically to mitigate coronavirus disease 2019 effects and enable compliance with
1061 coronavirus disease 2019 public health precautions; and (5) administrative costs
1062 associated with services to program participants for opportunities to transition them to
1063 permanent supportive housing.

1064 ER21 EXPENDITURE RESTRICTION:

1065 Of this appropriation, \$3,600,000 shall be expended or encumbered solely to
1066 award grants to organizations to support emergency assistance that will address unmet
1067 need related to or resulting from the COVID-19 pandemic. The department of
1068 community and human services shall collaborate with each of the nine council districts to
1069 administer \$400,000 of the appropriation encumbered in this Expenditure Restriction
1070 ER21 for each council district. As much as feasible, each council district shall award up
1071 to five organizations.

1072 ER22 EXPENDITURE RESTRICTION:

1073 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
1074 provide grants to senior centers in response to the increase in demand for services,
1075 programming and facilities' needs and business interruptions due to the COVID-19
1076 pandemic. The grants shall be prioritized for senior centers that are not owned or
1077 operated by cities that have received federal relief moneys in response to the COVID-19

Ordinance 19289

1078 pandemic that would be eligible to support senior centers.

1079 ER23 EXPENDITURE RESTRICTION:

1080 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1081 contract with an organization whose mission is to enhance the greater Seattle region's
1082 economy and quality of life through sports by attracting and hosting sporting events,
1083 servng as a support system to event organizers and communities and serving as a one-
1084 stop resource to sports teams, university athletic departments, sports venues and youth
1085 sports organizations. The contract shall support youth and amateur sports leagues
1086 throughout the county to resume operations in accordance with safety guidelines to
1087 mitigate community transmissions of COVID-19.

1088 ER24 EXPENDITURE RESTRICTION:

1089 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
1090 provide grants to senior centers in response to the increase in demand for services and
1091 programming due to the COVID-19 pandemic. The grants shall be prioritized either for
1092 senior centers that do not receive financial support from cities that are receiving support
1093 from the American Rescue Plan Act or for senior centers that submitted proposals under
1094 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,
1095 Seniors and Human Services Levy Implementation Plan but were not initially selected as
1096 a senior hub to receive funding under that strategy, or for both. At least \$1,000,000 of
1097 the appropriation encumbered in this Expenditure Restriction ER24 shall be used to
1098 support projects for senior center facilities.

1099 ER25 EXPENDITURE RESTRICTION:

1100 Of this appropriation, \$800,000 shall be expended or encumbered solely for the

Ordinance 19289

1101 Communities of Opportunity's Commercial Affordability Pilot Project to support small
1102 businesses that are struggling due to the COVID-19 pandemic.

1103 SECTION 29. Ordinance 19210, Section 100, as amended, is hereby amended as
1104 follows:

1105 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1106 Public health \$190,758,000

1107 ER1 EXPENDITURE RESTRICTION:

1108 Of this appropriation, \$125,000 shall be expended or encumbered solely to
1109 expand efforts to address COVID-19 vaccine hesitancy by disseminating community-
1110 informed and targeted messaging and working with trusted messengers. The efforts shall
1111 focus on unincorporated King County, rural areas of King County and areas where uptake
1112 of COVID-19 vaccinations are low.

1113 ER2 EXPENDITURE RESTRICTION:

1114 Of this appropriation, \$1,750,000 shall be expended or encumbered solely to
1115 expand contracts with community-based organizations to hold temporary vaccine clinics
1116 to administer COVID-19 vaccines and conduct related outreach.

1117 ER3 EXPENDITURE RESTRICTION:

1118 Of this appropriation, \$5,000,000 shall be expended or encumbered solely to
1119 support the food security assistance program to support communities throughout the
1120 county with residents suffering disproportionate health and economic impacts from the
1121 COVID-19 pandemic. The program shall provide grants to organizations to purchase,
1122 store, donate and distribute to individuals or other community food providers, culturally
1123 appropriate foods that might be difficult to secure through traditional stores. Culturally

Ordinance 19289

1124 appropriate foods may include prepared meals purchased from restaurants or commercial
1125 kitchens that prepare culturally appropriate foods.

1126 ER4 EXPENDITURE RESTRICTION:

1127 Of this appropriation, \$335,000 shall be expended or encumbered solely to
1128 contract with an organization that operates farmers markets throughout the city of Seattle
1129 including, but not limited to, the West Seattle neighborhood and provides food access
1130 programs to alleviate increased food insecurity due to the COVID-19 pandemic. The
1131 contract shall support the following:

1132 A. To expand online sales capabilities for vendors to alleviate the financial
1133 burden faced by vendors due to the COVID-19 pandemic restrictions that are limiting the
1134 number of vendors and residents allowed in farmers markets; and

1135 B. To support food access programs that shall include, but not be limited to,
1136 supporting food banks to purchase wholesale quantities of food from local farmers to
1137 alleviate increased food insecurity due to the COVID-19 pandemic.

1138 ER5 EXPENDITURE RESTRICTION:

1139 Of this appropriation, \$200,000 shall be expended or encumbered solely to
1140 support a farmers market grant program, which shall provide grants to either farmers
1141 markets or organizations that support famers markets, or both, to implement food access
1142 programs that shall include, but not be limited to, supporting food banks to purchase
1143 wholesale quantities of food from local farmers to alleviate increased food insecurity due
1144 to the COVID-19 pandemic.

1145 ER6 EXPENDITURE RESTRICTION:

1146 Of this appropriation, \$500,000 shall be expended or encumbered solely to

Ordinance 19289

1147 support an education campaign related to substance use disorders which has increased in
1148 severity and number due to the COVID-19 pandemic. As described in Motion XXXXX
1149 (Proposed Motion 2021-0188), the education campaign shall include, but not be limited
1150 to, eliminating prejudices against seeking treatment, raising awareness about the efficacy
1151 of substance use disorder treatments and promoting stories and pathways of recovery.

1152 SECTION 30. Ordinance 19210, Section 102, as amended, is hereby amended as
1153 follows:

1154 ENVIRONMENTAL HEALTH - From the environmental health fund there is
1155 hereby appropriated to:

1156 Environmental health \$1,838,000

1157 SECTION 31. Ordinance 19210, Section 106, as amended, is hereby amended as
1158 follows:

1159 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
1160 community development fund there is hereby appropriated to:

1161 Housing and community development \$158,700,000

1162 ER1 EXPENDITURE RESTRICTION:

1163 Of this appropriation, \$1,257,643 may not be expended or encumbered unless the
1164 Governing Committee of the King County Regional Homelessness Authority ("the
1165 authority") either:

1166 A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement
1167 between the city of Seattle and King County that established the authority by requiring an
1168 affirmative vote of two-thirds of a quorum present for the specified actions of: approving
1169 or amending the authority's Goals Policies, and Plans as defined in the interlocal

Ordinance 19289

1170 agreement; approving or amending the authority's annual budget as recommended by the
1171 authority's Implementation Board; and confirming the authority's Chief Executive
1172 Officer;

1173 B. Before taking any of the specified actions in subsection A. of this expenditure
1174 restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal
1175 agreement; or

1176 C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement,
1177 recommends an amendment to the interlocal agreement to change Article VIII Section
1178 1(b)(ii) and that recommendation is approved by ordinance.

1179 ER2 EXPENDITURE RESTRICTION:

1180 Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be
1181 expended or encumbered solely for transit-oriented development affordable housing
1182 projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid
1183 Transit line north of I-90.

1184 However, a project shall not be approved under this program unless it is subject to
1185 a two percent fee on the total loan amount due at closing plus a one percent simple
1186 interest payment due annually over the life of the loan.

1187 Also, moneys allocated to one or more projects identified in this expenditure
1188 restriction may be allocated to other projects with council approval if any originally
1189 identified project is found to be infeasible, unduly delayed or achievable with less county
1190 moneys. Council approval must be authorized by adoption of legislation.

1191 ER3 EXPENDITURE RESTRICTION:

1192 Of this appropriation, \$500,000 of general obligation bond proceeds shall be

Ordinance 19289

1193 expended or encumbered solely for transit-oriented development affordable housing
1194 projects located in north King County, which may include areas at or near the Shoreline
1195 Park and Ride and the Kenmore Park and Ride sites.

1196 However, a project shall not be approved under this program unless it is subject to
1197 a two percent fee on the total loan amount due at closing plus a one percent simple
1198 interest payment due annually over the life of the loan.

1199 Also, moneys allocated to one or more projects identified in this expenditure
1200 restriction may be allocated to other projects with council approval if any originally
1201 identified project is found to be infeasible, unduly delayed or achievable with less county
1202 moneys. Council approval must be authorized by adoption of legislation.

1203 ER4 EXPENDITURE RESTRICTION:

1204 Of this appropriation, \$168,000 shall be expended or encumbered solely to
1205 support Wellspring Family Services to provide rapid rehousing rental assistance services
1206 to reflect the higher demand for rental assistance during the coronavirus disease 2019
1207 public health emergency. If available, the appropriation encumbered in this expenditure
1208 restriction shall use federal grants related to the coronavirus disease 2019.

1209 ER5 EXPENDITURE RESTRICTION:

1210 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1211 support Solid Ground to provide rapid rehousing rental assistance services to reflect the
1212 higher demand for rental assistance during the coronavirus disease 2019 public health
1213 emergency. If available, the appropriation encumbered in this expenditure restriction
1214 shall use federal grants related to the coronavirus disease 2019.

1215 ER6 EXPENDITURE RESTRICTION:

Ordinance 19289

1216 Of this appropriation, \$5,000,000 shall be expended or encumbered solely for
1217 affordable housing projects to be located in the unincorporated area of Skyway-West
1218 Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1
1219 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C.
1220 20.12.337, and to be developed in accordance with the policies in the land use strategy.
1221 In developing the affordable housing projects required by this expenditure restriction, the
1222 executive shall collaborate and coordinate with council district two and also take into
1223 consideration the recommendations and strategies that are to be developed as part of
1224 Workplan Action 19 in the King County Comprehensive Plan to be transmitted by
1225 September 30, 2021.

1226 ER7 EXPENDITURE RESTRICTION:

1227 Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an
1228 eviction prevention and rent assistance program that shall include subprograms to:

1229 A. Support tenants of landlords owning five or more units of housing, prioritizing
1230 support for communities throughout the county with residents suffering disproportionate
1231 health and economic impacts from the COVID-19 pandemic, such as those performing
1232 essential work during the COVID-19 pandemic and those who historically have been
1233 disproportionately impacted by inequities and discrimination related to housing;

1234 B. Support individual tenants and tenants of landlords owning fewer than five
1235 units of housing, prioritizing support for communities throughout the county with
1236 residents suffering disproportionate health and economic impacts from the COVID-19
1237 pandemic, such as those performing essential work during the COVID-19 pandemic and
1238 those who historically have been disproportionately impacted by inequities and

Ordinance 19289

1239 discrimination related to housing; and

1240 C. Utilize a "hub-and-spoke" model to provide support, such as grants or other
1241 types of assistance, to primary "hub" community-based organizations who may contract
1242 with smaller "spoke" community-based organizations to provide eviction prevention and
1243 rent assistance moneys to individuals in their communities, where the community-based
1244 organizations in the "hub-and-spoke" model represent communities throughout the
1245 county with residents suffering disproportionate health and economic impacts from the
1246 COVID-19 pandemic, such as those performing essential work during the COVID-19
1247 pandemic and those who historically have been disproportionately impacted by inequities
1248 and discrimination related to housing. The "hub-and-spoke" model shall be developed in
1249 collaboration with the leaders of those communities. At least one-third of the
1250 appropriation encumbered in this Expenditure Restriction ER7 shall be expended or
1251 encumbered for this subprogram.

1252 ER8 EXPENDITURE RESTRICTION:

1253 Of this appropriation, \$50,000,000 shall be expended or encumbered solely to
1254 support the county's emergency response to homelessness that has been exacerbated by
1255 the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area
1256 and the urban unincorporated King County and activities may include, but not be limited
1257 to, providing housing or enhanced shelters, providing economic supports, providing
1258 physical and behavioral health treatment services and conducting related outreach
1259 activities. The response shall also include activities to address the increase in domestic
1260 violence and gender-based violence due to the COVID-19 pandemic.

1261 ER9 EXPENDITURE RESTRICTION:

Ordinance 19289

1262 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to
1263 establish a tiny house village, composed of multiple tiny homes, to provide housing to
1264 individuals experiencing homelessness, which has increased due to the COVID-19
1265 pandemic.

1266 ER10 EXPENDITURE RESTRICTION:

1267 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1268 contract with an organization that provides shelter and related services to women,
1269 children and families to support their path out of homelessness. The contract shall
1270 support establishing a temporary family shelter in the city of Seattle's downtown area in
1271 response to the increase in homelessness due to the COVID-19 pandemic.

1272 P1 PROVIDED THAT:

1273 Of this appropriation, \$100,000 shall not be expended until the department
1274 establishes an eviction prevention and rent assistance advisory committee to provide
1275 recommendations to the department on the use of any future moneys that will support the
1276 eviction prevention and rent assistance program to ensure an equitable allocation of the
1277 moneys to those communities throughout the county with residents suffering
1278 disproportionate health and economic impacts from the COVID-19 pandemic, such as
1279 those performing essential work during the COVID-19 pandemic and those who
1280 historically have been disproportionately impacted by inequities and discrimination
1281 related to housing.

1282 The advisory committee shall be composed of representatives from communities
1283 throughout the county with residents suffering disproportionate health and economic
1284 impacts from the COVID-19 pandemic, such as those performing essential work during

Ordinance 19289

1285 the COVID-19 pandemic and those who historically have been disproportionately
1286 impacted by inequities and discrimination related to housing, such as the African
1287 American, Native American and Alaska Native, Asian/Pacific Islander, Latinx,
1288 immigrant and refugee, disability and LGBTQI+ communities.

1289 SECTION 32. Ordinance 19210, Section 115, as amended, is hereby amended as
1290 follows:

1291 FINANCE AND BUSINESS OPERATIONS - From the financial management
1292 services fund there is hereby appropriated to:

1293	Finance and business operations	\$6,002,000
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1294 SECTION 33. Ordinance 19210, Section 119, as amended, is hereby amended as
1295 follows:

1296 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
1297 management fund there is hereby appropriated to:

1298	Facilities management internal service	\$9,952,000
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1299 SECTION 34. Ordinance 19210, Section 121, as amended, is hereby amended as
1300 follows:

1301 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
1302 department of information technology operating fund there is hereby appropriated to:

1303	King County information technology services	\$116,000
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1304 SECTION 35. Ordinance 19210, Section 129, as amended, is hereby amended as
1305 follows:

1306 From the several capital improvement project funds there are hereby appropriated
1307 and authorized to be disbursed the following amounts for the specific projects identified

Ordinance 19289

1308 in Attachment A to this ordinance (Proposed Ordinance 2021-0155).

1309	Fund	Fund Name	2021-2022
1310	3310	LONG TERM LEASES	\$17,135,000
1311	3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$3,151,000
1312	3951	BUILDING REPAIR AND REPLACEMENT	\$13,031,000
1313		TOTAL	\$33,317,000

1314 SECTION 36. Attachment A to this ordinance hereby amends Attachment A to
 1315 Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed
 1316 in Attachment A to this ordinance.

1317 NEW SECTION. SECTION 37. There is hereby added to Ordinance 19210 a
 1318 new section to read as follows:

1319 POST-COVID-19 RECOVERY ASSISTANCE - From the general fund there is
 1320 hereby appropriated to:

1321	Post-COVID-19 recovery assistance	\$38,000,000
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1322 ER1 EXPENDITURE RESTRICTION:

1323 Of this appropriation, \$38,000,000 shall be expended or encumbered solely to
 1324 support a jobs and rapid-rehousing program for individuals experiencing homelessness.
 1325 Individuals experiencing homelessness shall include, but not be limited to, individuals
 1326 who are living in shelters, enhanced shelters, emergency housing and temporary housing
 1327 facilities. The program shall provide jobs, housing and any related services and resources
 1328 to ensure that participants remain housed and employed. Jobs may be provided by the
 1329 parks and recreation division of the department of natural resources and parks, water and
 1330 land resources division of the department of natural resources and parks, director's office

Ordinance 19289

1331 of the department of local services, roads services division of the department of local
1332 services and external organizations.

1333 The appropriation encumbered in this Expenditure Restriction ER1 shall also
1334 support a summer jobs program for youth. Jobs may be provided by the parks and
1335 recreation division of the department of natural resources and parks, water and land
1336 resources division of the department of natural resources and parks, director's office of
1337 the department of local services, roads services division of the department of local
1338 services and external organizations.

1339 SECTION 38. The council finds as a fact and declares that an emergency exists

Ordinance 19289

1340 and that this ordinance is necessary for the immediate preservation of public peace, health
1341 or safety or for the support of county government and its existing public institutions.
1342

Ordinance 19289 was introduced on 4/6/2021 and passed as amended by the Metropolitan King County Council on 5/25/2021, by the following vote:

Yes: 8 - Ms. Balducci, Mr. Dembowski, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay
No: 1 - Mr. Dunn

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:
Claudia Balducci
7E1C273CE9994B6...
Claudia Balducci, Chair

ATTEST:

DocuSigned by:
Melani Pedroza
8DE1BB375AD3422...
Melani Pedroza, Clerk of the Council

APPROVED this _____ day of 6/11/2021, _____.

DocuSigned by:
Dow Constantine
4FBCAB8196AE4C6...
Dow Constantine, County Executive

Attachments: A. Capital Improvement Program, dated May 25, 2021

ATTACHMENT A Capital Improvement Program Dated May 25, 2021**19289****2021 COVID-19 Emergency Ordinance #7 - Executive Proposed**

3310 LONG-TERM LEASES							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138439	DES LTLF KENT MOTEL GROUND LSE DES LTLF MASTER PROJECT			\$70,709	\$0	\$0	\$70,709
1138566	DES LTLF ISSAQUAH HOTEL DES LTLF MASTER PROJECT			\$1,992,678	\$0	\$0	\$1,992,678
1138625	DES LTLF SODO WRHS COVID FAC DES LTLF MASTER PROJECT			\$1,611,173	\$0	\$0	\$1,611,173
1138678	DES LTLF RENTON RED LION DES LTLF MASTER PROJECT			\$2,646,000	\$0	\$0	\$2,646,000
1138680	DES LTLF SEATAC HOTEL DES LTLF MASTER PROJECT			\$240,400	\$0	\$0	\$240,400
1138681	DES LTLF BELLEVUE COAST HOTEL DES LTLF MASTER PROJECT			\$104,621	\$0	\$0	\$104,621
1138760	DES LTLF INN AT QUEEN ANNE DES LTLF MASTER PROJECT			\$1,129,800	\$0	\$0	\$1,129,800
1138768	DES LTLF CIVIC HOTEL DES LTLF MASTER PROJECT			\$1,231,000	\$0	\$0	\$1,231,000
1139681	DES LTLF MEYDENBAUER CTR DES LTLF MASTER PROJECT			\$3,475,791	\$0	\$0	\$3,475,791
1140719	DES LTLF 1ST AVE S WAREHOUSE DES LTLF MASTER PROJECT			\$332,830	\$0	\$0	\$332,830
1140752	DES LTLF SEATAC SLEEP INN DES LTLF MASTER PROJECT			\$1,068,000	\$0	\$0	\$1,068,000
1140902	DES LTLF SHOWARE COVD VACC DES LTLF MASTER PROJECT			\$1,574,000	\$0	\$0	\$1,574,000
1141074	DES LTLF AUBURN MALL COVID VAC DES LTLF MASTER PROJECT			\$157,500	\$0	\$0	\$157,500
1141201	DES LTLF HARBOR ISL LEASE DES LTLF MASTER PROJECT			\$1,500,000	\$0	\$0	\$1,500,000
3310 - LONG-TERM LEASES		Total		\$17,134,502	\$0	\$0	\$17,134,502

ATTACHMENT A Capital Improvement Program Dated May 25, 2021**19289****2021 COVID-19 Emergency Ordinance #7 - Executive Proposed****3781 ITS CAPITAL**

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1132334	KCIT Enh Wireless Phase II PROGRAMMATIC		✓	\$700,000	\$0	\$0	\$700,000
1141183	KCIT MassVac Sched & Tracking STANDALONE		✓	\$2,450,356	\$0	\$0	\$2,450,356
3781 - ITS CAPITAL		Total		\$3,150,356	\$0	\$0	\$3,150,356

3951 BLDG REPAIR/REPL SUBFUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138369	DES FMD KENT ECONOLOGGE ACQ STANDALONE			\$237,099	\$0	\$0	\$237,099
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$2,213,229	\$0	\$0	\$2,213,229
1141198	DES FMD HARBOR ISLAND TI' S STANDALONE			\$1,500,000	\$0	\$0	\$1,500,000
1141199	DES FMD CUBE RESERVE TECH STANDALONE		✓	\$380,000	\$0	\$0	\$380,000
1141200	DES FMD TIER 2 SPACE CONSOLDTN STANDALONE			\$7,200,000	\$0	\$0	\$7,200,000
1141220	DES FMD HANFORD BLDG TI STANDALONE			\$1,500,000	\$0	\$0	\$1,500,000
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$13,030,328	\$0	\$0	\$13,030,328

Grand Total**\$33,315,186****\$0****\$0****\$33,315,186**

Certificate Of Completion

Envelope Id: 6A27FE558D30483E9E7BDE234AF2BC07	Status: Completed
Subject: Please DocuSign: Ordinance 19289.docx, Ordinance 19289 Attachment A.xlsx	
Source Envelope:	
Document Pages: 60	Signatures: 3
Supplemental Document Pages: 2	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Enveloped Stamping: Enabled	401 5th Ave
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	Suite 100
	Seattle, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20


Record Tracking

Status: Original	Holder: Cherie Camp	Location: DocuSign
5/26/2021 1:37:08 PM	Cherie.Camp@kingcounty.gov	
Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: King County General (ITD)	Location: DocuSign

Signer Events

Claudia Balducci
 claudia.balducci@kingcounty.gov
 King County General (ITD)
 Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

 7E1C273CE9994B6...
 Signature Adoption: Pre-selected Style
 Using IP Address: 73.83.124.149

Timestamp

Sent: 5/26/2021 1:41:45 PM
 Viewed: 6/1/2021 1:44:02 PM
 Signed: 6/1/2021 1:44:16 PM

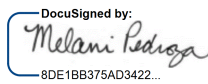
Electronic Record and Signature Disclosure:

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 Supplemental Documents:

Ordinance 19289 Attachment A.xlsx

Viewed: 6/1/2021 1:44:08 PM
 Read: Not Required
 Accepted: Not Required

Melani Pedroza
 melani.pedroza@kingcounty.gov
 Clerk of the Council
 King County Council
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 8DE1BB375AD3422...
 Signature Adoption: Uploaded Signature Image
 Using IP Address: 198.49.222.20

Sent: 6/1/2021 1:44:19 PM
 Viewed: 6/1/2021 1:44:56 PM
 Signed: 6/1/2021 1:45:08 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign
 Supplemental Documents:

Ordinance 19289 Attachment A.xlsx

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 Read: Not Required
 Accepted: Not Required

Dow Constantine
 Dow.Constantine@kingcounty.gov
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 4FBCAB8196AE4C6...
 Signature Adoption: Uploaded Signature Image
 Using IP Address: 174.61.157.228

Sent: 6/1/2021 1:45:11 PM
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 Signed: 6/11/2021 3:41:20 PM

Electronic Record and Signature Disclosure:

Accepted: 6/11/2021 3:40:47 PM
 ID: 65355ae0-0790-4f49-ad0b-2386f451fbf1
 Supplemental Documents:

Ordinance 19289 Attachment A.xlsx

Viewed: 6/11/2021 3:41:01 PM
 Read: Not Required

Signer Events	Signature	Timestamp
		Accepted: Not Required
In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Bailey Bryant bailey.bryant@kingcounty.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	<div style="border: 2px solid blue; padding: 5px; display: inline-block;"> COPIED </div>	Sent: 6/1/2021 1:45:11 PM Viewed: 6/10/2021 3:55:52 PM
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/26/2021 1:41:45 PM
Certified Delivered	Security Checked	6/11/2021 3:40:47 PM
Signing Complete	Security Checked	6/11/2021 3:41:20 PM
Completed	Security Checked	6/11/2021 3:41:20 PM
Payment Events	Status	Timestamps
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Required hardware and software

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Settings:	Allow per session cookies
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